

M/WBE Summary:

Participation goals stated in the original approved compliance plan were 1.22% African American; 8.37% Hispanic; 0.13% Native /Asian; and 2.93% WBE. Participation for this change order only, not including additional contingency:

NON M/WBE TOTAL – PRIME	\$99,860.82	17.56%
RGM Constructors, LP, Pflugerville, TX	\$99,860.82	17.56%
MBE TOTAL – SUBCONTRACTORS	\$100,184.00	17.62%
Hispanic Subtotal	\$100,184.00	17.62%
(MH) EBC Construction, Manor, TX (pipe work)	\$100,184.00	17.62%
WBE TOTAL – SUBCONTRACTORS	\$200,145.75	35.21%
(FW) Industrial Asphalt, Austin, TX (asphalt supply)	\$200,145.75	35.21%
NON M/WBE TOTAL – SUBCONTRACTORS	\$168,368.08	29.61%
Asphalt Paving, Buda, TX (asphalt paving)	\$90,000.00	15.82%
Greater Austin Development, Austin TX (curb & gutter)	\$46,653.10	8.20%
Highway Technology, Austin, TX (striping/signs)	\$31,714.98	5.59%

Overall participation based on contract expenditures as of May 21, 2012 (not including this change order or contingency):

PRIME:

47.67% Non M/WBE

SUBCONTRACTORS:

4.90% African American; 23.70% Hispanic; 0.41% Native/Asian; 5.51% WBE; and 17.81% Non M/WBE

TOTAL:

4.90% African American; 23.70% Hispanic; 0.41% Native/Asian; 5.51% WBE; and 65.48% Non M/WBE